

<b>MEETING:</b>	<b>SCHOOLS FORUM</b>
<b>DATE:</b>	<b>24 OCTOBER 2014</b>
<b>TITLE OF REPORT:</b>	<b>WORK PROGRAMME</b>
<b>REPORT BY:</b>	<b>GOVERNANCE SERVICES</b>

**CLASSIFICATION:** Open

### **Wards Affected**

County-wide

### **Purpose**

To consider the Forum's work programme.

### **Recommendation**

**THAT: the Work Programme be noted, subject to any comments the Forum wishes to make.**

#### **Herefordshire Schools Forum – Work Programme 2014/15**

<b>Friday 5 December 2014 - 9.30 am</b>
<ul style="list-style-type: none"> <li>• Workplan</li> <li>• Dates of Meetings</li> </ul>
<b>Monday 19 January 2015 – 2.00pm</b>
<ul style="list-style-type: none"> <li>• Dedicated Schools Grant settlement and proposed schools budget 2015/16</li> <li>• Capital Investment Programme Principles 2015/16</li> <li>• Whitecross PFI – Progress on Savings Update</li> <li>• Workplan</li> <li>• Dates of Meetings</li> </ul>
<b>Friday 13 March 2015 - 9.30 am</b>
<ul style="list-style-type: none"> <li>• PRU Funding – adoption of high needs tariff model for PRUs in 2015/16</li> </ul>

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Further information on the subject of this report is available from  
Tim Brown, Governance Services on (01432) 260239

- Workplan
- Dates of Meetings

Summer 2015

Review of High Needs Tariffs Implementation

## **Background Papers**

- None identified.